

**CLINCH COUNTY, GEORGIA
PROPOSED BUDGET 2019-2020**

The Clinch County Board of Commission will hold a public hearing on July 11, 2019 at 9:00 a.m. in the Commission Office Board Room at the Board of Commissioners Office located at 22 Court Square, Suite B, Homerville, GA 31634. A copy of the complete budget is available for public review during regular business hours at the Commissioners Office. The adoption of the 2019-2020 Budget will be held on July 22, 2019 at 6:00 p.m. in the Commission Office Board Room.

REVENUES	GENERAL FUND	SPLOST FUND	TSPLOST FUND	LMIG FUND	SPECIAL REVENUE FUNDS
TAXES	3,817,072.00	600,000.00	414,000.00		
LICENSES/PERMITS	5,000.00				
INTERGOVERNMENTAL	176,892.00			1,030,625.00	
CHARGE FOR SERVICE	596,169.00				
FINES & FORFEITURES	102,800.00				90,771.00
INVESTMENT INCOME	30,000.00	400.00	150.00		1,714.00
MISCELLANEOUS	65,000.00				
OTHER FINANCING SOURCES	0.00	98,793.00	207,429.00		
REVENUES TOTAL	4,792,933.00	699,193.00	621,579.00	1,030,625.00	92,485.00
EXPENSES					
GENERAL GOVERNMENT	1,870,215.00				
JUDICIAL	483,493.00				23,196.00
PUBLIC SAFETY	1,390,846.00	100,542.00			67,575.00
PUBLIC WORKS	686,649.00	291,655.00	621,579.00	1,030,625.00	
HEALTH & WELFARE	87,618.00				1,000.00
CULTURE/RECREATION	179,799.00				714.00
HOUSING & DEVELOPMENT	94,313.00				
INTERGOVERNMENTAL EXP		306,996.00			
EXPENSES TOTAL	4,792,933.00	699,193.00	621,579.00	1,030,625.00	92,485.00